

**SCHOOL AID LINE-ITEM SUMMARY FY 2005-06 AND FY 2006-07**  
(Dollars in Thousands)



		FY 2005-06			FY 2006-07		FY 2006-07		FY 2006-07		FY 2006-07	
		Enacted PA 155 of 2005	Conference Change from PA 155 of 2005	Revised Conference YTD	Exec Rec Change from Exec Revised YTD	Executive Recommended	SB 1095 Senate Change from Enacted YTD	SB 1095 Senate Passed	HB 5789 House Change from Enacted YTD	HB 5789 House Passed	Conference Change from Current Law	Conference Total
		\$6,875	\$0	\$6,875	\$200	\$7,075	\$225	\$7,100	\$230	\$7,105	\$210	\$7,085
<b>Sec.</b>	<b>Basic Foundation Allowance:</b>											
11f	Durant - Cash Payments	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0
11g	Durant - Debt Service	\$34,961.0	\$0.0	\$34,961.0	\$0.0	\$34,961.0	\$0.0	\$34,961.0	\$0.0	\$34,961.0	\$0.0	\$34,961.0
11j	School Bond Redemption Fund	\$44,500.0	\$0.0	\$44,500.0	\$3,500.0	\$48,000.0	\$3,500.0	\$48,000.0	\$3,500.0	\$48,000.0	\$3,500.0	\$48,000.0
11M	Reimbursement for Fingerprinting						\$3,500.0	\$3,500.0	\$3,700.0	\$3,700.0		\$0.0
11M	Cash Flow Borrowing Costs						\$22,800.0	\$22,800.0			\$22,800.0	\$22,800.0
22a	Proposal A Obligation Payment	\$6,459,000.0	-\$52,000.0	\$6,407,000.0	-\$193,500.0	\$6,214,000.0	-\$245,000.0	\$6,214,000.0	-\$249,800.0	\$6,209,200.0	-\$252,000.0	\$6,207,000.0
22b	Discretionary Payment	\$3,197,736.8	\$19,263.2	\$3,217,000.0	\$359,450.0	\$3,577,000.0	\$406,813.4	\$3,604,550.2	\$418,263.2	\$3,616,000.0	\$387,213.2	\$3,584,950.0
22C	Equity Payment						\$41,200.0	\$41,200.0	\$35,200.0	\$35,200.0	\$20,000.0	\$20,000.0
22E	Foundation Allowance Supplemental FY06	\$0.0	\$0.0	\$0.0	-\$41,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
22E	Deficit Adjustment						\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0
24	Court-Placed Pupils	\$8,000.0	\$0.0	\$8,000.0	\$2,000.0	\$10,000.0	\$2,000.0	\$10,000.0	\$2,000.0	\$10,000.0	\$0.0	\$8,000.0
24A	Juvenile Detention Facility Programs		\$0.0	\$0.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0	\$0.0	\$0.0	\$3,000.0	\$3,000.0
24C	Challenge Program		\$0.0	\$0.0	\$1,253.1	\$1,253.1	\$1,253.1	\$1,253.1	\$0.0	\$0.0	\$1,253.1	\$1,253.1
26a	Renaissance Zone Reimbursement	\$45,000.0	\$0.0	\$45,000.0	\$5,200.0	\$50,200.0	\$5,200.0	\$50,200.0	\$5,200.0	\$50,200.0	\$5,200.0	\$50,200.0
26b	PILT Reimbursement	\$2,400.0	\$0.0	\$2,400.0	\$0.0	\$2,400.0	\$0.0	\$2,400.0	\$0.0	\$2,400.0	\$0.0	\$2,400.0
29	Declining Enrollment Grants		\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.1	\$0.1	\$0.0	\$0.0	\$20,000.0	\$20,000.0
31a	"At Risk" Pupil Support	\$310,457.0	\$0.0	\$310,457.0	\$0.0	\$310,457.0	\$0.0	\$310,457.0	\$0.0	\$310,457.0	\$0.0	\$310,457.0
31A	Adolescent Health Centers	\$3,743.0	\$0.0	\$3,743.0	\$0.0	\$3,743.0	\$2,000.0	\$5,743.0	\$1,000.0	\$4,743.0	\$0.0	\$3,743.0
31A	Hearing and Vision Screening	\$0.0	\$0.0	\$0.0	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0	\$5,150.0
31A	Mercy Education Project										\$100.0	\$100.0
31c	Children of Incarcerated Parents	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,875.0	\$1,875.0	\$0.0	\$0.0	\$1,875.0	\$1,875.0
31d	State School Lunch Programs	\$22,495.1	\$0.0	\$22,495.1	\$0.0	\$22,495.1	\$0.0	\$22,495.1	\$0.0	\$22,495.1	\$0.0	\$22,495.1
31d	Federal School Lunch Programs	\$306,190.0	\$0.0	\$306,190.0	\$16,316.0	\$322,506.0	\$16,316.0	\$322,506.0	\$16,316.0	\$322,506.0	\$16,316.0	\$322,506.0
31F	School Breakfast Program	\$0.0	\$0.0	\$0.0	\$9,625.0	\$9,625.0	\$9,625.0	\$9,625.0	\$9,625.0	\$9,625.0	\$9,625.0	\$9,625.0
32B	ECIC Collaborative Grants		\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$0.1	\$0.1	\$0.0	\$0.0	\$1,000.0	\$1,000.0
32c	Early Childhood Grants	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	\$250.0	\$500.0	\$1,750.0	\$2,000.0	\$1,500.0	\$1,750.0
32d	School Readiness	\$72,800.0	\$0.0	\$72,800.0	\$28,800.0	\$101,600.0	\$7,400.0	\$80,200.0	\$0.0	\$72,800.0	\$6,000.0	\$78,800.0
32j	Great Parents Great Start ISD programs	\$3,326.0	\$0.0	\$3,326.0	\$6,674.0	\$10,000.0	\$6,674.0	\$10,000.0	\$0.0	\$3,326.0	\$1,674.0	\$5,000.0
32k	Before- and After- School Programs							\$0.0	\$1,000.0	\$1,000.0	\$0.0	\$0.0
32L	School Readiness - Competitive	\$12,250.0	\$0.0	\$12,250.0	\$0.0	\$12,250.0	\$0.0	\$12,250.0	\$0.0	\$12,250.0	\$0.0	\$12,250.0
32M	Book a Month Program						\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$500.0	\$500.0
33	Detroit Transition Grant	\$7,000.0	\$0.0	\$7,000.0	-\$7,000.0	\$0.0	-\$7,000.0	\$0.0	-\$7,000.0	\$0.0	-\$7,000.0	\$0.0
34	Early Intervention Program						\$500.0	\$500.0	\$500.0	\$500.0	\$400.0	\$400.0
34A	Elementary Math & Reading Programs		\$0.0	\$0.0	\$10,000.0	\$10,000.0	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0
35	Middle School After school Programs		\$0.0	\$0.0	\$15,000.0	\$15,000.0	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0
39a1	Federal "No Child Left Behind"	\$652,919.6	\$0.0	\$652,919.6	-\$15,941.6	\$636,978.0	-\$15,941.6	\$636,978.0	-\$15,941.6	\$636,978.0	-\$15,941.6	\$636,978.0
39a2	Other Federal Funding	\$4,646.4	\$0.0	\$4,646.4	\$0.0	\$4,646.4	\$0.0	\$4,646.4	\$0.0	\$4,646.4	\$0.0	\$4,646.4
41	Bilingual Education - State	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0	\$0.0	\$2,800.0
41a	Bilingual Education - Federal	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1	\$0.0	\$1,232.1
51a	Special Education - Federal	\$410,850.0	\$0.0	\$410,850.0	\$13,850.0	\$424,700.0	\$13,850.0	\$424,700.0	\$13,850.0	\$424,700.0	\$13,850.0	\$424,700.0
51a	Special Education - State	\$955,883.0	-\$23,800.0	\$932,083.0	\$55,600.0	\$991,683.0	\$37,550.0	\$993,433.0	\$35,699.1	\$991,582.1	\$36,100.0	\$991,983.0
54a	Special Education Evaluation Lending Library	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0	\$0.0	\$250.0
54B	Conductive Learning Center								\$150.0	\$150.0	\$250.0	\$250.0
57	Advanced & Accelerated Program	\$285.0	\$0.0	\$285.0	\$0.0	\$285.0	\$0.0	\$285.0	\$0.0	\$285.0	\$0.0	\$285.0
57a	International Baccalaureate Grants								\$500.0	\$500.0	\$250.0	\$250.0
61a	Vocational Education	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0	\$0.0	\$30,000.0
62	ISD Voc. Ed Millage Equalization	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0	\$0.0	\$9,000.0
64	Health/Science Middle College Program		\$0.0	\$0.0	\$5,000.0	\$5,000.0	\$0.1	\$0.1	\$0.0	\$0.0	\$2,000.0	\$2,000.0
65	Precollege Engineering		\$0.0	\$0.0	\$680.1	\$680.1	\$780.1	\$780.1	\$0.0	\$0.0	\$780.1	\$780.1
66	Voc Education Curriculum Development		\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$0.1	\$0.1	\$500.0	\$500.0	\$0.0	\$0.0
74	Bus Driver Safety Instruction	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0
74	School Bus Inspections			\$0.0	\$1,340.0	\$1,340.0	\$1,340.0	\$1,340.0	\$1,340.0	\$1,340.0	\$1,340.0	\$1,340.0
81	ISD General Operations Support	\$77,702.1	\$0.0	\$77,702.1	\$2,753.4	\$80,455.5	\$3,103.4	\$80,805.5	\$0.0	\$77,702.1	\$2,408.8	\$80,110.9
92	Medical-Themed High School								\$0.1	\$0.1	\$0.0	\$0.0
94a	Center for Educational Performance (CEPI)	\$2,000.0	\$0.0	\$2,000.0	\$2,500.0	\$4,500.0	\$2,500.0	\$4,500.0	\$0.0	\$2,000.0	\$350.0	\$2,350.0
94a	CEPI Federal	\$3,543.2	\$0.0	\$3,543.2	\$0.0	\$3,543.2	\$0.0	\$3,543.2	\$0.0	\$3,543.2	\$0.0	\$3,543.2
98	Michigan Virtual High School (MVHS)	\$1,750.0	\$0.0	\$1,750.0	\$1,525.0	\$3,275.0	\$1,525.0	\$3,275.0	\$1,525.0	\$3,275.0	\$1,000.0	\$2,750.0
98	MVHS - Federal	\$3,250.0	\$0.0	\$3,250.0	\$0.0	\$3,250.0	\$0.0	\$3,250.0	\$0.0	\$3,250.0	\$0.0	\$3,250.0
98A	Competitive MVHS District Grants						\$0.1	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0

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(Dollars in Thousands)



		FY 2005-06			FY 2006-07		FY 2006-07		FY 2006-07		FY 2006-07	
		Enacted PA 155 of 2005	Conference Change from PA 155 of 2005	Revised Conference YTD	Exec Rec Change from Exec Revised YTD	Executive Recommended	SB 1095 Senate Change from Enacted YTD	SB 1095 Senate Passed	HB 5789 House Change from Enacted YTD	HB 5789 House Passed	Conference Change from Current Law	Conference Total
Sec.	Basic Foundation Allowance:	\$6,875	\$0	\$6,875	\$200	\$7,075	\$225	\$7,100	\$230	\$7,105	\$210	\$7,085
98b	Freedom To Learn - State	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
98b	Freedom To Learn - Federal	\$5,500.0	\$0.0	\$5,500.0	-\$2,500.0	\$3,000.0	-\$2,500.0	\$3,000.0	-\$2,500.0	\$3,000.0	-\$4,000.0	\$1,500.0
98C	Web Based Testing										\$1,000.0	\$1,000.0
99	Math/Science Centers - State	\$2,500.0	\$0.0	\$2,500.0	\$1,000.0	\$3,500.0	\$1,000.0	\$3,500.0	\$2,500.0	\$5,000.0	\$1,000.0	\$3,500.0
99	Math/Science Centers - Federal	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0	\$0.0	\$4,456.0
99b	Engineering Michigan's Future - ISD Funding	\$3,850.0	\$0.0	\$3,850.0	-\$3,850.0	\$0.0	-\$3,850.0	\$0.0	\$150.0	\$4,000.0	-\$3,850.0	\$0.0
99C	Engineering Michigan's Future - District							\$0.0	\$30,000.0	\$30,000.0	\$20,000.0	\$20,000.0
99D	Automatic External Defibrillators						\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
99E	Financial Emergency District Funding							\$0.0	\$0.1	\$0.1	\$125.0	\$125.0
99F	Exemplary Achievement Grants								\$500.0	\$500.0		\$0.0
99F	School Building Security Maps										\$350.0	\$350.0
99G	Positive Behavioral Support Program										\$300.0	\$300.0
99H	FIRST Robotics		\$0.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.0	\$150.0
104	MEAP Testing - State		\$0.0	\$0.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0	\$19,500.0
104	MEAP Testing - Federal		\$0.0	\$0.0	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2	\$8,425.2
107	Adult Education - State	\$21,000.0	\$0.0	\$21,000.0	\$4,000.0	\$25,000.0	\$4,000.0	\$25,000.0	\$4,000.0	\$25,000.0	\$3,000.0	\$24,000.0
<b>TOTAL APPROPRIATIONS</b>		<b>\$12,757,151.3</b>	<b>-\$56,536.8</b>	<b>\$12,700,614.5</b>	<b>\$371,850.2</b>	<b>\$13,119,014.7</b>	<b>\$359,439.4</b>	<b>\$13,116,590.7</b>	<b>\$346,702.1</b>	<b>\$13,103,853.4</b>	<b>\$336,593.8</b>	<b>\$13,093,745.1</b>
<b>REVENUE BY SOURCE</b>												
	Federal Aid	\$1,392,587.3	\$0.0	\$1,392,587.3	\$20,149.6	\$1,412,736.9	\$20,149.6	\$1,412,736.9	\$20,149.6	\$1,412,736.9	\$18,649.6	\$1,411,236.9
	School Aid Fund	\$11,256,350.0	-\$149,236.8	\$11,107,113.2	\$437,414.6	\$11,591,077.8	\$290,803.8	\$11,547,153.8	\$295,966.5	\$11,552,316.5	\$295,958.2	\$11,552,308.2
	Capitalization Proceeds from SBLF	\$44,500.0	\$0.0	\$44,500.0	-\$44,500.0	\$0.0	-\$44,500.0	\$0.0	-\$44,500.0	\$0.0	-\$44,500.0	\$0.0
	SAF Lapse under Sec. 98b										\$1,400.0	\$1,400.0
	School Aid Stabilization Fund	\$1,000.0	\$92,700.0	\$93,700.0	-\$13,500.0	\$80,200.0	\$120,700.0	\$121,700.0	\$92,800.0	\$93,800.0	\$92,800.0	\$93,800.0
	General Fund/General Purpose	\$62,714.0	\$0.0	\$62,714.0	-\$27,714.0	\$35,000.0	-\$27,714.0	\$35,000.0	-\$17,714.0	\$45,000.0	-\$27,714.0	\$35,000.0
<b>TOTAL REVENUE</b>		<b>\$12,757,151.3</b>	<b>-\$56,536.8</b>	<b>\$12,700,614.5</b>	<b>\$371,850.2</b>	<b>\$13,119,014.7</b>	<b>\$359,439.4</b>	<b>\$13,116,590.7</b>	<b>\$346,702.1</b>	<b>\$13,103,853.4</b>	<b>\$335,193.8</b>	<b>\$13,093,745.1</b>